



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos


Clasificación Administrativa
| Del 01/ene/2018 Al 31/dic/2018

Fecha y | 17/ene/2019

hora de Impresión | 01:34 p.m.

Usr supervisor
Rep rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$15,198,035.49	\$2,380,068.82	\$17,578,104.31	\$17,558,043.32	\$16,082,532.77	\$20,060.99
DAC/ ARTES ESCENICAS	\$263,439.46	\$637,510.01	\$900,949.47	\$869,317.09	\$865,627.94	\$31,632.38
DAC/ MUSICA	\$400,535.09	\$1,275,199.14	\$1,675,734.23	\$1,675,734.23	\$1,668,648.38	\$0.00
DAC/ ARTES VISUALES	\$334,953.79	\$895,980.15	\$1,230,933.94	\$1,230,933.92	\$1,230,933.92	\$0.02
DAC/ LITERATURA E INTEGRACION	\$468,572.34	\$490,742.29	\$959,314.63	\$953,773.00	\$933,958.09	\$5,541.63
DAC/ ARTE Y TECNOLOGIA	\$118,288.08	-\$102,396.72	\$15,891.36	\$15,891.36	\$15,891.36	\$0.00
DIRECCION GENERAL	\$4,755,693.29	\$1,348,947.46	\$6,104,640.75	\$5,942,631.61	\$5,939,911.61	\$162,009.14
DIVULGACION ARTISTICA	\$4,809,561.16	\$1,202,440.84	\$6,012,002.00	\$5,986,785.49	\$5,974,605.49	\$25,216.51
PLANEACION Y VINCULACION CULTURAL	\$3,063,244.78	-\$414,497.73	\$2,648,747.05	\$2,603,378.23	\$2,564,949.23	\$45,368.82
TEATRO POLIVALENTE	\$1,575,776.45	\$2,703,197.28	\$4,278,973.73	\$4,083,499.43	\$4,083,499.43	\$195,474.30
DIRECCION ACADEMICA	\$1,694,988.25	\$376,905.34	\$2,071,893.59	\$2,022,870.55	\$2,011,804.15	\$49,023.04
MUSEO LEONORA CARRINGTON	\$2,871,091.82	\$11,898,481.16	\$14,769,572.98	\$12,139,212.08	\$3,117,199.60	\$2,630,360.90
EIAA	\$0.00	\$1,898,566.65	\$1,898,566.65	\$1,393,551.96	\$1,378,703.96	\$505,014.69
Sin Ramo/Dependencia	\$35,554,180.00	\$24,591,144.69	\$60,145,324.69	\$56,475,622.27	\$45,868,265.93	\$3,669,702.42
Total Final	\$35,554,180.00	\$24,591,144.69	\$60,145,324.69	\$56,475,622.27	\$45,868,265.93	\$3,669,702.42



LIC. ELOÍSA SAENZ DURÁN
DIRECTORA ADMINISTRATIVA



LIC. LAURA ELENA GONZÁLEZ SÁNCHEZ
DIRECTORA GENERAL